

Lewis Ledford, Executive Director, National Association of State Park Directors

Written Testimony, Senate Energy and Natural Resources Committee Hearing
April 22, 2015

Good Morning Madam Chair Senator Murkowski, Ranking Member Cantwell, and members of the Committee on Energy and Natural Resources:

Thank you for the opportunity to testify today. I am Lewis Ledford, Executive Director of the National Association of State Park Directors (NASPD). I accepted this role just over one year ago following retirement from a lengthy career that began at the entry level with North Carolina State Park and Recreation; it concluded with the last eleven as the director. I also served on the board of directors for the National Recreation and Park Association for the past six years. I also served as the LWCF state liaison officer for North Carolina for the eleven years I served as the parks director. Parks and conservation has been the mainstay of my entire professional life. I appreciate the opportunity to be part of the discussion on this important issue today about the Land and Water Conservation Fund. (LWCF)

The mission of NASPD is to promote and advance the state park systems of America for their own significance, as well as for their important contributions to the nation's environment, heritage, health, and economy. We are devoted to helping state park systems effectively manage and administer their state parks. Though it's preceding organization dates back to the early 1900s, NASPD officially met for the first time in 1962 at Illinois Beach State Park on the shores of Lake Michigan near Zion, Illinois.

America's State Parks provide wonderful outdoor recreation experiences and unique historical, scientific and environmental education opportunities. There are 2,224 state parks and 10,234 areas when all the state recreation sites, natural areas, historic sites, education and scientific areas, forests and other sites are considered that encompass 18,207,318 acres. They include numerous facilities, including 217,367 campsites.

LWCF has been a key reason for the vast diversity from intense public recreation to iconic places – from the expansive mountainous landscape in Alaska to a coral reef in Florida to the world's longest stalactite formation in an Arizona cavern to locations where European settlers first came to America and much more. The mosaic of the natural resources, the cultural fabric of America, and the splendor of its beauty were enjoyed by 739,615,816 visitors last year. The economic impact of State Parks exceeds \$20B to local and state economies. Indeed, State Parks provide important contributions to the nation's environment, heritage, health, and economy.

In preparing this testimony I have jointly worked with National Recreation and Park Association (NRPA) and the leadership of the National Association of State Outdoor Recreation Liaison Officers (NASORLO). NRPA is a nonprofit organization working to advance parks, recreation and environmental conservation efforts nationwide. Leveraging their role in conservation, health and wellness, and social equity, NRPA members touch the lives of every American in every community every day. Their primary membership of

14,000 public agencies and 48,000 citizen and professional members represent park and recreation departments primarily in cities, counties, townships, special park districts, and regional park authorities. NASORLO represents the states and territories and provides a liaison to Congress and the Department of Interior in the administration of matching funds to state and local governments for outdoor recreation. Each state or territory has a gubernatorial-appointed State Liaison Officer.

Congress created the LWCF in 1965 as a bipartisan commitment to safeguard natural areas, water resources, and our cultural heritage and provide outdoor recreation opportunities. This Act will expire in September 2015, unless reauthorization occurs.

This legacy act established a funding mechanism for Federal lands and State Assistance for state and local parks. For the state and local governments, this matching grant program is the only federal grant program for outdoor recreation. These funds help develop, acquire and improve outdoor recreation in parks and protected areas. States and territories have provided new or expanded recreation and conservation opportunities through more than 42,000 projects. State and local projects run the gamut from open space to trails, neighborhood playgrounds, swimming pools, camping facilities and ball fields. LWCF state assisted funding has benefitted nearly every county (98%) in the country.

States select high priority state and local projects using criteria from their Statewide Comprehensive Outdoor Recreation Plans, or SCORPs, as required in the LWCF Act. The SCORP's are one of the many ways to assure that local stakeholders, including the public, help shape the recreation landscape within the state assistance program of the LWCF. Statewide plans along with the states' ability to access local decision makers like Governors, County Commissioners, City Managers and local park and recreation professionals, and most importantly the users (soccer moms, skate boarders and friends groups) are crucial to ensuring that the needs of each state and local community are met.

Examples:

Washington, City of Bremerton

Lions Park Waterfront Redevelopment grant in 2010 for \$510,000.

“The 1970s-era design at this park paved much of the 1,900 feet bordering Puget Sound and blocked stunning views with non-native trees. In rethinking the park, the City of Bremerton removed more than 2.5 acres of asphalt, restored the shoreline, and redeveloped park infrastructure with sustainable elements including porous paving, green roofs, rain gardens, and a nature-themed playground. The federal investment, less than 30% of the project, was matched with grants from the Lion’s Foundation and from the state.” – Source: NPS LWCF State Assistance Report from 2011

Washington, City of Tacoma, George B. Kandle Park Aquatics Facility (Park Renovation) grant for \$509,000 in 2011.

Alaska, City of Seldovia received a \$98,280 grant in 2011 to “Upgrade and Expand” Seldovia Wilderness Park

Alaska, City of Bethel

A community of 6,300, predominantly Native American, accessible only by air and river, the community is located inside the Yukon Delta National Wildlife Refuge. Pinky’s Park, the City’s main public outdoor recreation site, received a \$125,000 grant in 2014 to fund improvements. The Park has received \$425,000 in total from the LWCF State Assistance Program over the past 37 years – first grant of \$200,000 was made in 1978.

The State Assistance Program funds are allocated through the National Park Service, for specific projects; by law, those projects must receive at least 50 percent of their funding from the state and local project sponsors. The stateside money is apportioned to the individual states using an established formula. The formula allocates some of the money on an equal basis across all states and territories, with the remainder apportioned based on needs; needs are determined, in part, based on the state population. Projects are then tracked until completion and inspected every five years by the State Liaison Officer (SLO) or his/her designee to assure compliance in perpetuity.

State agencies are strategically positioned to ensure good planning, budgeting and accountability for LWCF state assistance projects because we are immersed within our states and local communities. In general, state governments are in tune with the pulse and feelings of the population and must assume leadership roles in recreation.

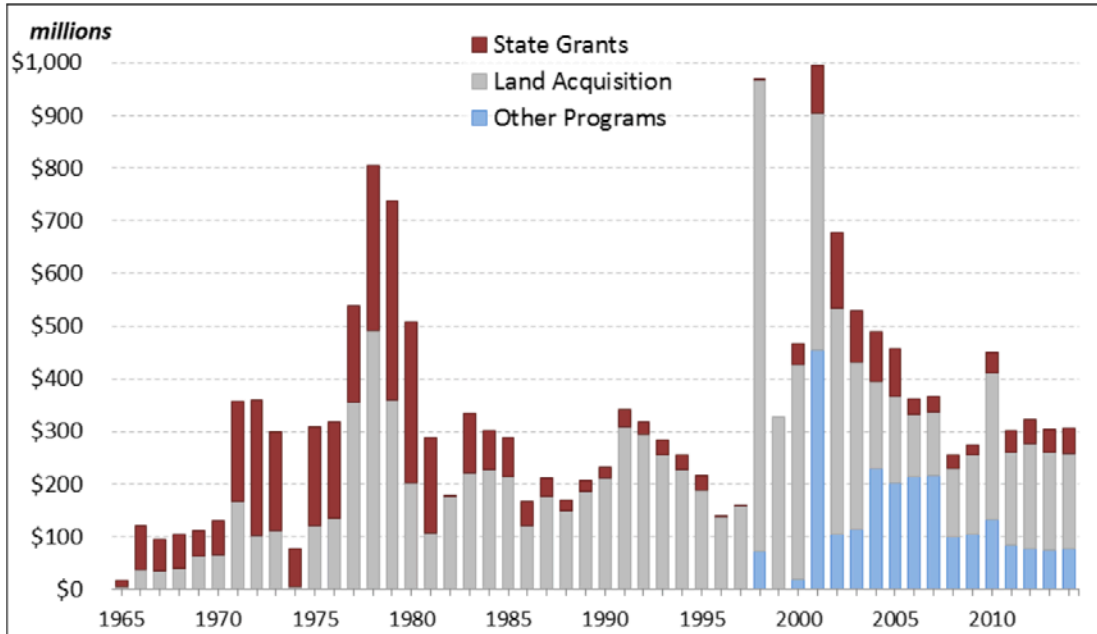
The federal side has provided a funding source for our national parks and monuments to assist in acquisition and development and the federal side has a pass through funding for state and local wildlife and wetland habitat, endangered plant conservation projects, and timberland conservation programs. Recipients of these funds include the Bureau of Land Management, Forest Service, Fish and Wildlife Service, and the National Park Service.

The LWCF is not a true trust fund in the way “trust fund” is generally understood in the private sector. The fund is credited with revenues totaling \$900 million annually, but these credited monies cannot be spent unless appropriated by Congress.

The national priorities identified in 1965, 1980, and more recently in 2010 continued to verify needs within local communities and the states for additional outdoor recreation areas and facilities. The LWCF Act was designed to create close-to-home recreation opportunities. Originally 60% of the funds in this program were specifically designated for state and local projects. The remaining 40% was for federal agency land acquisition. In 1976, LWCF was changed to remove the 60% guarantee of funding for the LWCF State Assistance Program.

Since fiscal year 2004, the state assistance portion of the program has averaged only 12.5 percent of the total appropriation, while the federal land acquisition and other federal programs have received 87.5 % of the funding. The following chart *LWCF Appropriations: FY1965-FY2014* clearly defines exactly when the State Assistance’s severe decline started.

Figure I. LWCF Appropriations, FY1965-FY2014



Source: The primary source for these data is the DOI Budget Office, at <http://www.doi.gov/budget/budget-data.cfm>. See the entry for “Land and Water Conservation Fund Receipts: MS Excel Spreadsheet.” Data updated on March 5, 2014.

Notes: The graph does not reflect \$76 million provided for the transition quarter from July 1, 1976, to September 30, 1976. Also, dollars are not adjusted for inflation.

The legislative amendments, or changes, that have occurred since LWCF was enacted include:

- 1968 – Outer Continental Shelf (OCS) oil and gas royalties added
- 1976 – Removed the 60% guarantee for state assistance program, but left “not less than 40% available for federal (land acquisition) purposes”
- 1977 – Funding level increased to \$900 million
- 1998 – Expansion of funds through appropriations to include “related purposes” other than land acquisition, no change in the Act.

The following chart illustrates the resulting allocation changes to the LWCF State Assistance Programs.

LWCF Appropriations
Prior to 1997 and Since 1997 for “other purposes”

	Federal Acquisition	State Assistance Program	Other Federal Programs
1965-1997	\$5.6 billion (63%)	\$3.3 billion (37%)	\$0 (0%)
1997-2012	\$4.5 billion (61%)	\$0.8 billion (11%)	\$2.2 billion (29%)

Technically, there was no change made to the LWCF Act in 1998. The Act says, “Moneys appropriated from the fund for Federal purposes shall, *unless otherwise allotted in the Appropriation Act making them available*, be allotted by the President to the following purposes and subpurposes ...” It goes on to list the guidance on acquisition of land, waters, or interests in land or waters for which the President may use the funds. Congress appropriates funds for other purposes based on the part that is in italics.

Funds used for related purposes have gone towards the following:

- BLM: Payment in Lieu of Taxes (PILT), Maintenance
- FS: Forest Legacy, road rehabilitation and maintenance, State and Private Forestry Programs
- FWS: State and Tribal Wildlife Grants, Cooperative Endangered Species Conservation Fund, North American Wetlands Conservation Act Fund, Deferred Maintenance, Landowner Incentive Program, Private Stewardship Grants
- NPS: Urban Park and Recreation Recovery Program (UPARR), Historic Preservation Fund, Elwha Ecosystem Restoration, Deferred Maintenance

Some funds have also gone to USGS and Bureau of Indian Affairs for non-acquisition purposes. The total amount that has gone towards other purposes is approximately \$2.1 billion. Funds were appropriated for other purposes in FY1998, FY2000, and every year since.

The Gulf of Mexico Energy Security Act of 2006 (GOMESA) designates 12.5 percent of revenues associated with certain Outer Continental Shelf leases in the Gulf of Mexico are directed to the LWCF stateside program. These funds are automatically available and do not require any action by Congress to appropriate them. Congress can appropriate additional funds to the stateside program if it wants to. GOMESA revenues are divided into two phases. Phase I (FY2009–FY2016) includes qualified revenue from leases issued in

two small geographic areas within the Gulf of Mexico Program Area. Phase II includes qualified revenues from the majority of existing leases issued since December 20, 2006, in the Gulf of Mexico Program Area and any future leases issued there. Phase II will begin in 2017 with funds disbursed to the LWCF the following year in 2018. Revenues under Phase II are expected to be much higher; however, the combined amount designated to the LWCF stateside program and the Gulf States is currently capped at \$500 million through FY2055. The most that the LWCF stateside program could receive is 12.5% of revenues from Phase I plus a maximum of \$125 million from Phase II revenues beginning in FY2018.

Restoring the state share consistent with the original intent of the legislation would mean of course millions more spent on **close to home recreation on the priority projects determined by state agencies, in a transparent process, who know best what local constituents want and need in terms of outdoor recreation.** It is estimated that dedicating 60% of funds to the state assistance program would more than triple the funds available to **local communities** under the status quo. Ensuring state-controlled planning (SCORP) that includes mandated federal agency participation is critical moving forward. Providing flexibility to State Liaison Officers for LWCF stateside funds to include renovation, restoration & stewardship of lands for outdoor recreation is an important component of the act. Additionally, NASPD and NRPA are committed to addressing the increasing urban needs that have arisen over the years. The state representatives know and understand the needs within their respective jurisdictions.

We all recognize the current limitations on the Federal budget. But every member of Congress can agree that the dollars invested through the **LWCF State Assistance Program for local projects like parks, ball fields, pools, and playgrounds which preserve those spaces in perpetuity are very worthy investments in the future health and well-being of America. Open space, greenways and trails are vital to the quality of life in communities.** As new initiatives like the “Every Kid in a Park” targeting fourth grade students to get in a safe outdoors park emerge, so should the ability to provide accessible and walkable green space. The health benefits are undeniable and new studies continue to evolve on how important unstructured outdoor play is to all citizens. The economic benefits of the construction of these projects should not be ignored.

LWCF State Assistance Program funds have been objectively and effectively administered. Over two-thirds of LWCF State Assistance projects have been awarded to over 10,800 municipal, county and Territorial public agencies including Native American communities. And nearly a third has been used to acquire and/or develop America’s State Parks. LWCF State Assistance has been essential in creating the building blocks of State and local park systems. Assisted sites provide conservation and recreation access for citizens of all ages and abilities. LWCF is brilliant in that it is a public policy that encourages truly long-term investment and fiduciary stewardship.

In summary, the State Assistance Program, which was founded as a core priority program at the time of the LWCF’s creation, has been especially neglected over the last two decades.

It's a fact that State Assistance has been the victim of the major changes to the LWCF Act to not only change the mandatory allocations, but also add new and loosely defined "related purposes" as eligible uses for LWCF dollars. These "related purposes" or new programs were added to the law in 1997. While certainly serving worthwhile goals, these additional accounts have effectively squeezed the State Assistance allocation down to no more than 12% to 13% of total LWCF appropriations since 1998.

This has led the State Assistance Program – again, a core tenant and justification for the very creation of the LWCF 50 years ago – to receive an average annual appropriation of about \$35 million since 2006, while these "other purposes" have averaged \$120 million annually for the same period. That is \$35 million intended to address critical conservation and outdoor recreation needs in all 50 states and six territories.

All this as state and local agencies must comply with important conditions such as the dollar-for-dollar match and 6(f), which we do because we understand that those are part of what makes the State Assistance Program successful. Consider, however, the example of Alaska, which has received an average of only about \$375,000 in State Assistance apportionment each year since 2000 to address its many state parks and local parks departments.

Therefore, it's simple to understand how many states – having seen their funding so severely diminished while still required to match their grants dollar-for-dollar AND maintain and protect these sites for public recreation use in perpetuity – have begun to question the program's return-on-investment (ROI), let alone the return-on-objective (ROO) which is to address the critical close-to-home conservation and outdoor recreation priorities in their communities.

While not every community has a national park, every community has local outdoor recreation resources. These parks are used by people of all ethnic groups, all income levels and all ages on a daily basis throughout the year!

The State Assistance Program:

- Provides healthy outdoor recreation areas and facilities close to home
- Doubles the impact of the federal grant; many grants are matched significantly more than the required dollar-for-dollar
- Stimulates strong support and involvement from the local citizens
- Allows for the ongoing upgrade and renovation of existing facilities
- Provides ready access to healthy options to address the national priority for improving the activity level of children and adults
- Addresses the needs of providing new and improved areas in metropolitan areas to address urban growth and redevelopment
- Provides economic stimulus through active outdoor recreation that contributes \$646 billion annually to the economy, support 6.1 million jobs, and generates \$40 billion in tax revenue
- Makes our communities and cities attractive places for industry and professional job growth.

The National Association of State Park Directors, therefore supports:

- Reauthorization of LWCF with full and dedicated funding, including the original allocation of up to 60% allocation for matching grants through the State Assistance Program
- The ongoing use of state and local grants to use all or part of LWCF stateside funds for renovation, restoration & stewardship of lands and outdoor recreation areas and facilities
- Relaxation or elimination of some of the state's 6(f) conversion obligation especially for smaller projects
- The elimination of 6(f) responsibilities of the states, if adequate funding is unavailable, as it then becomes an unfunded mandate placed upon the state
- A formula that fairly dedicates stateside funds within each state's allocation based on the relative percentage of citizens living in metropolitan statistical areas and rural areas. For example, if 33% of a state's citizens live in MSAs, then the SLO would be mandated to award 33% of funds to projects serving an MSA.

In 1965 the US population was 194 million. The US Census agency projects the population to reach 321 million this year. State and local outdoor recreation opportunities must grow to keep pace with a growing population and shifting demographics.

Reauthorization of LWCF, with balanced and equitable funding of the State Assistance allocation, will have great impact today, and for future generations, in meeting the purposes of the original Act. Thank you for your consideration.

Madam Chair Murkowski, Ranking Member Cantwell and members of the committee, thank you again for the opportunity to speak with you this morning. We appreciate your consideration and support for America's state parks — the largest chain of wellness centers and economic drivers on the planet! Thank you.

References:

CRS Land and Water Conservation Fund: Overview, Funding History, and Issues

Outdoor Industry Association, 2012

National Association of State Park Directors, 2013

NASPD, Statistical Report of State Park Operations: 2013-2104, NCSU-PRTM

Attachments:

NRPA LWCF State Assistance Program Fact Sheet, 2015, 1 page

NRPA State Sheets 2014, 50 pages

NASPD Inventory, Total State Park Areas and Total Trails, 1 page

NASPD Inventory, Total State Park Visitation, 1 page

LAND AND WATER CONSERVATION FUND (LWCF) STATE AND LOCAL ASSISTANCE PROGRAM

NRPA POLICY POSITION

- Support the reauthorization of the LWCF, including full and permanent funding.
- Protect the interests of states and local communities by providing fair and equitable treatment for the **State Assistance Program** of no less than 40% guaranteed funding for formula grants to the states for active outdoor recreation. This is the same amount required by law to be allocated to the LWCF federal land acquisition program.
- In absence of authorizing legislation, exercise discretionary appropriations authority to allocate at least 40 percent of the total LWCF funding in FY16 to the **State Assistance Program**, with a dedicated amount being provided to the “Outdoor Recreation Legacy Program” competitive grant initiative.

BACKGROUND

In 1965, the Land and Water Conservation Fund (LWCF) was enacted to help preserve, develop and ensure access to outdoor recreation facilities for the purpose of strengthening the health of U.S. citizens.

Congress created LWCF to meet the nation’s growing need for access to close-to-home outdoor recreation. The money for the fund comes not from taxes, but primarily from oil and gas lease revenues derived from federal lands. This helps balance the environmental impacts associated with resource extraction by ensuring that new parks and open spaces are accessible to all Americans.

Lasting Impact on Local Economies and Quality of Life

The **LWCF State Assistance Program** requires states and local communities to match the federal investment dollar-for-dollar. Since 1965, the **LWCF State Assistance Program** has:

- Provided over \$4 billion to states, territories and local communities. Combined with the local match, **LWCF State Assistance** funds have yielded a total investment of more than \$8 billion.
- Funded more than 42,000 local and state projects in every county in America.

That Continued Impact is At-Risk

- LWCF funding to states and local communities has steadily declined from \$376 million in 1979 to \$45 million in FY14.
- From 1965–1976, 60 percent of LWCF appropriations went to the **State Assistance Program**.
- Since 1988, only 13 percent of LWCF appropriations have gone to the **State Assistance Program**.

WHY CONGRESS SHOULD ACT

Creating Jobs and Stimulating the Economy

The outdoor recreation industry is one of the nation’s most important economic drivers.

- The **LWCF State Assistance Program** stimulates active outdoor recreation, which contributes \$646 billion annually to the economy, supporting 6.1 million jobs, as well as generating nearly \$40 billion in federal tax revenue.¹
- More American jobs depend on trail sports (768,000) than there are lawyers (728,000) in the U.S.¹
- Americans spend more annually on bicycling gear and trips (\$81 billion) than they do on airplane tickets and fees (\$51 billion).¹
- Americans spend nearly as much on snow sports (\$53 billion) as they do on Internet access (\$54 billion).¹
- 20 new jobs are created for every \$1 million invested in park and recreation conservation projects such as those funded through **LWCF State Assistance**.²
- The 725 million annual visits to America’s state park system — a recipient of **LWCF State Assistance** funding — contribute \$20 billion to local and state economies.³

Every State and Territory Annually Receives Funding

States do not have to compete against other states for funding. Each year, a set percentage of **LWCF State Assistance** funding is equally distributed to the states and territories. Remaining funds are then allocated based on population.



Available To and Used By Every American

While not every community has a national park, every community has local outdoor recreational resources. These parks are used by people of all ethnic groups, all income levels and all ages on a daily basis throughout the year. **LWCF State Assistance** funding ensures close-to-home public recreation resources with parks and projects located in every county in America.

Wise Use of Federal Funds With No Deficit Impact

- LWCF is budget neutral, having been authorized with a dedicated funding source of Outer Continental Shelf (OCS) offshore oil and gas leasing revenues for nearly five decades.
NOTE: OCS revenues for 2013 alone totaled \$9 BILLION
- States and localities are required to match federal funds dollar-for-dollar. This doubles the investment in state and local park and recreation projects, thereby creating more jobs.
- Land used for **LWCF State Assistance** projects must remain in recreational use in perpetuity. This ensures that the federal, state and local investments remain available for future generations of Americans.

“Protecting America’s parks, waters and trails isn’t just about the land. It’s about protecting the economy, the communities and the people whose lives depend on having the ability to play outside.”

-Outdoor Industry Association

¹ Source: Outdoor Industry Association 2012
² Political Economy Research Institute University of MA
³ National Association of State Park Directors

FISCAL YEAR	TOTAL LWCF*	LWCF State Assistance	Percentage of Total LWCF	Amount State Assistance Would Have Received with a 40% Allocation
FY11	\$300,761,000	\$40,000,000	13.3%	\$120,304,400
FY12	\$322,517,000	\$45,000,000**	13.9%	\$129,006,800
FY13	\$305,479,000	\$39,934,400	13.1%	\$122,192,000
FY14	\$305,043,000	\$45,000,000***	14.7%	\$122,417,000

*Source: Dept. of Interior LWCF funding history (www.doi.gov/budget/upload/LWCFRECEIPTS.xls)

** In FY12, the final conference appropriations bill provided \$45 million for the LWCF State Assistance program. However, an across the board government funding cut resulted in that number being reduced to \$42,138,000 which is the amount apportioned to states.

*** In FY14 LWCF State Assistance funding totaled \$45m, which included \$42m in formula grants to the states and \$3m in “competitive” grants.

(Date: March 2015)





NRPA POLICY POSITION:

- Support the reauthorization of the LWCF, including full and dedicated funding.
- Co-Sponsor legislation (H.R. 2727) which protects the interest of states and local communities by requiring a minimum of 40% of the total annual LWCF funding is allocated to the LWCF State Assistance Program. This is the same amount required by law to be allocated to the LWCF federal land acquisition program.
- In absence of authorizing legislation, exercise discretionary appropriations authority to allocate at least 40% of the total LWCF funding in FY15 to the State Assistance Program.

LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
891	\$65,253,255	\$75,790,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$659,868	\$2,025,000
FY13	\$39.9 million **	\$625,353	\$1,927,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

* In FY12, the final conferenced appropriations bill provided \$45 million for the LWCF State Assistance Program. However, an across the board government funding cut resulted in that number being reduced to \$42,138,000 which is the amount apportioned to states.

** In FY 13, LWCF State Assistance was funded at \$42,138,000. However, the final amount apportioned to states was \$39,934,400 which reflected the mandatory spending cuts caused by "sequestration."

PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Phil Campbell Splash Pad Project	Town of Phil Campbell	8/29/2012	\$149,100
Every Child's Playground	City of Guntersville	3/26/2012	\$50,000
Troy Recreation Sportsplex Playground Development	City of Troy	8/31/2012	\$50,000

Date: March 2014

For more information about the impact of LWCF State Assistance in your state, visit <http://waso-lwcf.nrc.nps.gov/public/index.cfm>

www.nrpa.org/Advocacy



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All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
282	\$34,634,340	\$49,587,589

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$381,919	\$1,170,000
FY13	\$39.9 million **	\$361,943	\$1,109,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

* In FY12, the final conferenced appropriations bill provided \$45 million for the LWCF State Assistance Program. However, an across the board government funding cut resulted in that number being reduced to \$42,138,000 which is the amount apportioned to states.

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Skater's Lake Park	Metlakatla Indian Community	4/6/2011	\$98,280
Johnson Lake SRA West Campground Upgrade	Alaska Division of Parks	7/25/2011	\$172,133
Seldovia Wilderness Park Upgrade and Expansion	City of Seldovia	4/6/2011	\$98,280

Date: March 2014

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
728	\$59,963,031	\$162,700,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$838,710	\$2,576,000
FY13	\$39.9 million **	\$794,841	\$2,538,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

* In FY12, the final conferenced appropriations bill provided \$45 million for the LWCF State Assistance Program. However, an across the board government funding cut resulted in that number being reduced to \$42,138,000 which is the amount apportioned to states.

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Slide Rock State Park Improvements	Arizona State Parks	3/13/2008	\$174,071
Eagar Sports Complex	Town of Eagar	3/13/2008	\$148,995
Pinetop-Lakeside Multi-Use Facility Lighting	Town of Pinetop/Lakeside	4/25/2007	\$155,000

Date: March 2014

For more information about the impact of LWCF State Assistance in your state, visit <http://waso-lwcf.nrc.nps.gov/public/index.cfm>

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
722	\$49,879,285	\$231,716,346

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$525,907	\$1,613,000
FY13	\$39.9 million **	\$498,399	\$1,537,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Delta Heritage Trail	Arkansas State Parks	9/18/2013	\$398,228
Monticello Multi-Park Development	City of Monticello	5/2/2012	\$128,442
Pine Bluff Park Improvements	City of Pine Bluff	7/31/2012	\$258,959

Date: March 2014

For more information about the impact of LWCF State Assistance in your state, visit <http://waso-lwcf.nrc.nps.gov/public/index.cfm>

www.nrpa.org/Advocacy



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- In absence of authorizing legislation, exercise discretionary appropriations authority to allocate at least 40% of the total LWCF funding in FY15 to the State Assistance Program.

LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
1,556	\$290,577,686	\$4,850,000,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$3,603,254	\$11,089,000
FY13	\$39.9 million **	\$3,414,784	\$10,443,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Live Oak Park Amphitheater	San Diego County	5/16/2012	\$214,000
Brentwood Park Development	City of Costa Mesa	5/16/2012	\$294,250
Griffith Recreation Center Development	City of Los Angeles	9/18/2002	\$389,614

Date: March 2014

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
982	\$60,721,623	\$625,000,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$734,450	\$2,255,000
FY13	\$39.9 million **	\$696,034	\$2,175,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Fossil Creek Trail at East Trilby Road	City of Fort Collins	8/15/2012	\$258,320
Cottonwood Creek Trail – Safe Passage	City of Colorado Springs	9/14/2011	\$222,713
Dog Off-Leash Area at Cherry Creek State Park	State of Colorado	9/14/2011	\$547,565

Date: March 2014

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
375	\$64,180,400	\$87,000,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$640,008	\$1,965,000
FY13	\$39.9 million **	\$606,532	\$1,832,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Facility Upgrades at Four State Recreation Sites	Connecticut Department of Energy & Environment	8/31/2012	\$1,200,000
Hammonasset Beach State Park Nature Center	Connecticut Department of Energy & Environmental Protection	9/9/2011	\$563,000
Silver Sands Boardwalk	Connecticut Department of Environmental Protection	9/11/2007	\$801,415

Date: March 2014

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
193	\$36,874,038	\$12,250,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$401,465	\$1,230,000
FY13	\$39.9 million **	\$380,466	\$1,172,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Cape Henlopen State Park – Primitive Cabins	DNREC – Division of Parks and Recreation	3/29/2012	\$300,000
Trap Pond State Park – Baldcypress Nature Center	DNREC – Division of Parks and Recreation	9/8/2009	\$100,000
Delaware Seashore State Park – Southeast Day Area	DNREC – Division of Parks and Recreation	9/9/2008	\$775,000

Date: March 2014

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
530	\$133,173,530	\$32,129,870

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$1,878,632	\$5,777,000
FY13	\$39.9 million **	\$1,780,369	\$5,642,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Sims Park	City of NRE Port Richey	8/23/2012	\$200,000
Sanford Marina Day Boat Slips	City of Sanford	5/10/2012	\$200,000
Mobbly Bayou Wilderness Preserve	City of Oldsmar	3/26/2012	\$150,000

Date: March 2014

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965–2013	Total funding provided to the state from LWCF State Assistance 1965–2013	2012 Unmet Need
1,007	\$83,419,866	\$123,000,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$1,045,953	\$3,213,000
FY13	\$39.9 million **	\$991,244	\$3,146,000

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
City Park Playground	City of Maysville	8/30/2012	\$52,500
Wills Park–City Pool	City of Alpharetta	8/22/2012	\$105,000
City Pond Park–Miracle League Complex	City of Covington	8/21/2012	\$105,000

Date: March 2014

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
149	\$38,681,447	\$2,000,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$446,693	\$1,369,000
FY13	\$39.9 million **	\$423,329	\$1,299,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Ala Wai Community Park, Oahu	City and County of Honolulu	9/9/2011	\$518,656
Hapuna Beach State Recreation Area	Department of Land & Natural Resources	9/8/2010	\$100,000
Pana'ewa Rainforest Zoo and Gardens	County of Hawaii	9/8/2010	\$290,000

Date: March 2014

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
432	\$39,445,141	\$4,222,729

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$441,329	\$1,353,000
FY13	\$39.9 million **	\$418,245	\$1,302,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Memorial Playground	City of Barcroft	9/20/2013	\$40,000
American Falls Skate Park	City of American Falls	4/5/2012	\$82,250
Majestic Park Development	City of Rathdrum	2/7/2012	\$117,927

Date: March 2014

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

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Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
846	\$158,283,767	\$669,382,200

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$1,451,699	\$4,464,000
FY13	\$39.9 million **	\$1,375,767	\$4,105,000

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Mossville Soccer Complex	Peoria Park District	8/18/2012	\$393,700
The Grove Addition	Glenview Park District	8/25/2011	\$750,000
Wise Ridge State Natural Area	Illinois Department of Natural Resources	7/23/2009	\$476,026

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

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Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
566	\$85,567,420	\$510,000,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$830,292	\$2,550,000
FY13	\$39.9 million **	\$786,863	\$2,398,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Robe Ann Park	City of Greencastle	9/13/2013	\$200,000
Riverside Garden Park	Leo-Cedarville Park Board	4/18/2012	\$199,550
Archbold Wilson Memorial Park	Ossian Park Board	4/9/2012	\$137,058

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
1,223	\$55,084,859	\$249,500,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$552,351	\$1,694,000
FY13	\$39.9 million **	\$523,460	\$1,598,000

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
E.B. Lyons Interpretive Area	City of Dubuque	9/13/2013	\$175,000
Pool Renovation	City of Postville	12/8/2011	\$75,000
Bigelow Park Improvement	Woodbury County	9/8/2010	\$179,427

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
639	\$51,398,596	\$523,366,800

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	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$551,903	\$1,693,000
FY13	\$39.9 million **	\$523,035	\$1,599,000

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
43rd Avenue Park	City of Hutchinson	9/16/2013	\$200,000
Hillsdale State Park Campground	Department of Wildlife and Parks	9/16/2013	\$253,236
Perry State Park Improvements	Department of Wildlife & Parks	9/15/2009	\$170,000

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
1,280	\$60,239,893	\$9,000,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$630,368	\$1,934,000
FY13	\$39.9 million **	\$597,396	\$1,833,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

* In FY12, the final conferenced appropriations bill provided \$45 million for the LWCF State Assistance Program. However, an across the board government funding cut resulted in that number being reduced to \$42,138,000 which is the amount apportioned to states.

** In FY 13, LWCF State Assistance was funded at \$42,138,000. However, the final amount apportioned to states was \$39,934,400 which reflected the mandatory spending cuts caused by "sequestration."

PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Pikeville Bob Amos Park Horse Riding Area	City of Pikeville	8/7/2012	\$60,000
Calvert City Country Club Tennis Court	City of Calvert City	7/18/2012	\$50,000
Lake Reba Handicap Accessible Playground	City of Richmond	3/12/2012	\$50,000

Date: March 2014

For more information about the impact of LWCF State Assistance in your state, visit <http://waso-lwcf.nrc.nps.gov/public/index.cfm>

www.nrpa.org/Advocacy



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- Co-Sponsor legislation (H.R. 2727) which protects the interest of states and local communities by requiring a minimum of 40% of the total annual LWCF funding is allocated to the LWCF State Assistance Program. This is the same amount required by law to be allocated to the LWCF federal land acquisition program.
- In absence of authorizing legislation, exercise discretionary appropriations authority to allocate at least 40% of the total LWCF funding in FY15 to the State Assistance Program.

LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
720	\$71,872,068	\$215,068,823

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$693,004	\$2,127,000
FY13	\$39.9 million **	\$656,756	\$1,970,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Lamendola Dog Park	City of Gonzales	8/9/2012	\$200,000
William T. Polk City Park	City of Vidalia	8/9/2012	\$200,000
Cassidy Spray Park and Canoe Launch	City of Bogalusa	8/27/2012	\$200,000

Date: March 2014

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
841	\$41,355,424	\$34,500,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$412,512	\$1,264,000
FY13	\$39.9 million **	\$390,935	\$1,188,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Sebago Lake State Park Infrastructure Improvement	State of Maine, Bureau of Parks and Lands	7/13/2012	\$59,141
Colonial Pemaquid Pier Restoration Project	State of Maine, Bureau of Parks and Lands	7/12/2012	\$107,530
Standish Johnson Park Playground Project	Town of Standish	5/24/2012	\$27,966

Date: March 2014

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
333	\$79,839,087	\$79,909,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$815,659	\$2,505,000
FY13	\$39.9 million **	\$772,996	\$2,363,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Newtowne Neck State Park	Maryland Dept. of Natural Resources	9/13/2011	\$400,000
Spriggs Farm on the Magothy River	Maryland Dept. of Natural Resources	9/8/2010	\$700,000
Harriet Tubman Underground Railroad SP	Maryland Dept. of Natural Resources	9/9/2009	\$1,191,312

Date: March 2014

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
452	\$97,645,198	\$17,229,602

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$915,594	\$2,813,000
FY13	\$39.9 million **	\$867,703	\$2,597,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Goodwill Park Playground	Town of Holliston	4/11/2011	\$111,587
Fisher Hill Reservoir Park	Town of Brookline	9/9/2010	\$500,000
Community Field	City of Holyoke	9/9/2010	\$500,000

Date: March 2014

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
1,752	\$129,468,099	\$370,000,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$1,139,797	\$3,503,000
FY13	\$39.9 million **	\$1,080,179	\$3,183,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Bayfront Phase I: Clinch Park Beach	City of Traverse City	7/18/2012	\$113,550
Crawford County Sports Complex	Crawford County	6/8/2012	\$113,550
Township Park Multi-Purpose Pavilion	Township of Plymouth	6/8/2012	\$113,550

Date: March 2014

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
1,272	\$72,909,797	\$128,500,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$737,644	\$2,264,000
FY13	\$39.9 million **	\$699,061	\$2,142,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Forestville State Park	Department of Natural Resources	7/9/2012	\$489,662
Memorial Park	Douglas County	1/17/2012	\$50,000
Stan Holmass Memorial Park	City of Newfolden	1/17/2012	\$58,000

Date: March 2014

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www.nrpa.org/Advocacy

Mississippi

Land and Water Conservation Fund State Assistance Program



National Recreation and Park Association



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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
560	\$47,521,308	\$90,000,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$527,054	\$1,616,000
FY13	\$39.9 million **	\$499,486	\$1,518,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Roosevelt State Park – Water Park	Dept. of Wildlife, Fisheries & Parks	3/29/2012	\$505,170
Great River Road Day Use Area	Dept. of Wildlife, Fisheries & Parks	8/27/2012	\$150,000
Tishomingo State Park – Swimming Pool	Dept. of Wildlife, Fisheries & Parks	12/17/2008	\$415,000

Date: March 2014

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
1,290	\$85,099,474	\$2,093,050,638

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$787,059	\$2,416,000
FY13	\$39.9 million **	\$745,892	\$2,271,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Gerald City Park ADA Improvements	City of Gerald	8/21/2012	\$83,334
Houston Soccer Fields	City of Houston	8/1/2012	\$52,500
Parr Hill Trail Renovation and Extension	City of Joplin	6/18/2012	\$222,253

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
782	\$37,969,383	\$200,000,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$397,434	\$1,218,000
FY13	\$39.9 million **	\$376,646	\$1,154,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Shelby Splash Park	City of Shelby	8/23/2012	\$91,200
Whitehall Community Outdoor Recreation Park	Whitehall School District	8/23/2012	\$91,200
Mount Ascension Natural Park Expansion	City of Helena	8/23/2012	\$91,200

Date: March 2014

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
953	\$45,493,954	\$98,500,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$470,250	\$1,442,000
FY13	\$39.9 million **	\$445,653	\$1,366,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Cambridge Splash Pad	City of Cambridge	8/7/2012	\$62,500
Sportsman's Park	Village of Johnson	8/1/2012	\$112,004
Ceresco Playground Improvements-Ceresco	Village of Ceresco	5/21/2012	\$94,134

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
332	\$41,357,018	\$15,300,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$540,654	\$1,658,000
FY13	\$39.9 million **	\$512,375	\$1,643,000

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Wildhorse SRA Campground Renovation	Nevada Division of State Parks	7/31/2012	\$150,000
Mogul Park Playground Resurface	Washoe County	2/6/2012	\$86,750
In-Town Skate Park Refurbish	City of Fernley	1/24/2012	\$42,450

Date: March 2014

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
647	\$37,228,390	\$103,555,400

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$424,156	\$1,300,000
FY13	\$39.9 million **	\$401,970	\$1,228,000

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Town of Belmont Pavilion and Riverwalk	Town of Belmont	6/20/2012	\$99,944
Newfound Pathway	Town of Hebron	3/16/2012	\$112,070
Carpenter Park Recreational Enhancement	Town of Chichester	1/31/2012	\$110,590

Date: March 2014

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www.nrpa.org/Advocacy



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- In absence of authorizing legislation, exercise discretionary appropriations authority to allocate at least 40% of the total LWCF funding in FY15 to the State Assistance Program.

LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
309	\$12,921,994	\$301,567,215

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$1,124,387	\$3,456,000
FY13	\$39.9 million **	\$1,065,575	\$3,193,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

* In FY12, the final conferenced appropriations bill provided \$45 million for the LWCF State Assistance Program. However, an across the board government funding cut resulted in that number being reduced to \$42,138,000 which is the amount apportioned to states.

** In FY 13, LWCF State Assistance was funded at \$42,138,000. However, the final amount apportioned to states was \$39,934,400 which reflected the mandatory spending cuts caused by "sequestration."

PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Island Beach State Park	New Jersey Department of Environmental Protection	9/20/2013	\$1,038,000
Riverfront Park	New Jersey Department of Environmental Protection	8/28/2012	\$679,335
Addition to Forest Education Resources Center	New Jersey Department of Environmental Protection	9/6/2011	\$360,000

Date: March 2014

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
1,024	\$41,632,345	\$239,400,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$489,038	\$1,500,000
FY13	\$39.9 million **	\$463,459	\$1,430,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Oasis State Park Development	New Mexico State Parks	7/23/2012	\$175,000
Bluewater Lake State Park Development	New Mexico State Parks	7/23/2012	\$400,000
Pancho Villa State Park Development	New Mexico State Parks	7/23/2012	\$175,000

Date: March 2014

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
1,201	\$234,379,050	\$1,345,964,742

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$2,030,805	\$6,247,000
FY13	\$39.9 million **	\$1,924,583	\$5,693,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Sunken Meadow Golf Course Irrigation	New York State OPRHP	8/31/2012	\$1,200,000
Installation of Playground Equipment at 4 Parks	New York State OPRHP	7/26/2012	\$60,000
Chenango Valley State Park – Water Systems	New York State OPRHP Central Region	9/9/2011	\$525,000

Date: March 2014

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
892	\$80,439,260	\$1,378,948,051

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$983,747	\$3,020,000
FY13	\$39.9 million **	\$932,292	\$2,988,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Research Triangle Park	Town of Morrisville	9/13/2013	\$200,000
Neighborhood Park	Town of Castalia	9/13/2013	\$200,000
Burt Gillette Athletic Complex	City of Wilson	1/16/2008	\$100,000

Date: March 2014

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

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Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
1,175	\$35,567,721	\$100,000,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$377,509	\$1,156,000
FY13	\$39.9 million **	\$357,763	\$1,095,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Grahams Island State Park Campground Development	State of North Dakota	7/27/2012	\$316,680
Bismarck Lions Park Playground Renovation	Bismarck Park District	1/5/2012	\$35,362
Beulah Central Park Playground Renovation	Beulah Park District	1/5/2012	\$26,445

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

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Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
1,196	\$147,029,031	\$23,714,406

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$1,281,884	\$3,940,000
FY13	\$39.9 million **	\$1,214,835	\$3,611,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Elyria Township – The Rowland Nature Preserve	Elyria Township	7/16/2012	\$71,696
Winesburg Park	Paint Township Trustees	3/30/2012	\$54,320
Hiram School Park	Village of Hiram	3/21/2012	\$75,250

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

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Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
1,061	\$56,335,961	\$4,580,640

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$606,648	\$1,861,000
FY13	\$39.9 million **	\$574,917	\$1,758,000

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Sunrise Park Splashpad	City of Yukon	8/28/2012	\$107,200
Hennessey Park & Aquatic Center – Phase I	Town of Hennessey	8/13/2012	\$390,709
Collinsville City Park	City of Collinsville	8/13/2012	\$132,303

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
1,350	\$59,121,585	\$5,314,495

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$634,155	\$1,946,000
FY13	\$39.9 million **	\$600,985	\$1,857,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Pioneer Park Development	City of Silverton	8/30/2012	\$140,888
Valley of The Rogue & Tumalo State Park Rehab	Oregon Parks and Recreation	7/24/2012	\$414,808
Lake Ewauna Trail – Phase 2	City of Klamath Fall and Klamath County	8/24/2011	\$72,516

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
1,443	\$164,822,875	\$24,300,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$1,366,663	\$4,201,000
FY13	\$39.9 million **	\$1,295,179	\$3,893,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Altoona City – Juniata Memorial Spray Park	Altoona City	8/28/2012	\$318,500
York City – Penn Park Phase I	York City	8/28/2012	\$265,000
Brentwood Borough – Brentwood Community Park	Brentwood Borough	9/1/2011	\$838,000

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
336	\$39,982,294	\$4,722,500

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$425,690	\$1,305,000
FY13	\$39.9 million **	\$403,424	\$1,220,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
East Matunuck State Beach	State of Rhode Island Department of Environmental Management	4/11/2011	\$727,845
Ponagansett River Greenway	State of Rhode Island Department of Environmental Management	4/26/2006	\$281,280

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

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Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
1,144	\$60,091,357	\$220,000,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$651,500	\$1,999,000
FY13	\$39.9 million **	\$617,423	\$1,944,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
McCleod Plantation Park	County of Charleston Park & Recreation Commission	9/18/2013	\$250,000
Riverview Park Adaptive Playground	City of North Augusta	9/4/2012	\$100,000
Givhans Ferry Stae Park River Access	SC Department of Parks, Recreation & Tourism	9/4/2012	\$150,000

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
1,435	\$37,571,425	\$26,250,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$385,024	\$1,179,000
FY13	\$39.9 million **	\$364,885	\$1,121,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Starline Park Project	City of Sturgis	9/12/2013	\$29,486
Blood Run Road/Comfort Station	State of South Dakota	7/24/2012	\$179,096
Madison Westside Park Tennis/Basketball Court	City of Madison	12/15/2010	\$46,376

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
739	\$73,583,308	\$1,500,000,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$786,939	\$2,416,000
FY13	\$39.9 million **	\$745,778	\$2,312,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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** In FY 13, LWCF State Assistance was funded at \$42,138,000. However, the final amount apportioned to states was \$39,934,400 which reflected the mandatory spending cuts caused by "sequestration."

PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
So. Cumberland State Park Playground Development	Tennessee State Parks	9/18/2013	\$59,866
Pickwick Landing State Park Playground	Tennessee State Parks	8/30/2012	\$36,610
T.O. Fuller State Park – Nature Center	Tennessee State Parks	8/31/2011	\$466,527

Date: March 2014

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www.nrpa.org/Advocacy



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- In absence of authorizing legislation, exercise discretionary appropriations authority to allocate at least 40% of the total LWCF funding in FY15 to the State Assistance Program.

LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
1,020	\$179,281,106	\$86,723,981

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$2,297,113	\$7,063,000
FY13	\$39.9 million **	\$2,176,962	\$6,987,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Rotary Park	City of Fort Worth	9/17/2013	\$110,000
Shady Lane Park	City of Houston	9/17/2013	\$220,000
Willacy County Laguna Point Recreation Area	Willacy County	9/1/2011	\$500,000

Date: March 2014

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
459	\$49,315,822	\$376,000,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$551,042	\$1,690,000
FY13	\$39.9 million **	\$522,220	\$1,645,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Sky Ridge Park	City of Hurricane	7/11/2012	\$148,117
Salt Hallow Park	City of Hyrum	1/26/2012	\$150,000
Fairview City Sports Park	Fairview City	2/15/2011	\$200,379

Date: March 2014

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
628	\$33,127,915	\$10,000,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$368,626	\$1,129,000
FY13	\$39.9 million **	\$349,345	\$1,067,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Cabin Construction – Three State Parks	State of Vermont, Department of Forests and Parks	2/18/2011	\$153,638
Lyndon Skate Park	Town of Lyndon	2/14/2011	\$32,220
Newark Street Playground	Town of Newark	2/10/2011	\$20,000

Date: March 2014

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
391	\$83,710,586	\$870,126,170

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$939,443	\$2,885,000
FY13	\$39.9 million **	\$890,305	\$2,770,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Paradise Creek Nature Park	City of Portsmouth	9/20/2013	\$168,550
Sleepy Hole Park Boat Ramp	City of Suffolk	8/20/2012	\$125,000
Cheffie's Big Backyard at Lee District Park	Fairfax County Park Authority	8/15/2012	\$200,000

Date: March 2014

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
582	\$72,297,429	\$241,200,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$869,140	\$2,669,000
FY13	\$39.9 million **	\$823,679	\$2,564,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Claybell Park Redevelopment	City of Richland	8/6/2012	\$399,231
Shane Park Playground	City of Port Angeles	8/6/2012	\$40,875
Kandle Park Aquatics Facility	Metropolitan Park District of Tacoma	1/18/2011	\$509,900

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
454	\$45,533,006	\$44,195,063

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$451,386	\$1,383,000
FY13	\$39.9 million **	\$427,776	\$1,306,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Wheeling Park Stifel Playground	Wheeling Park Commission	9/20/2013	\$100,000
Veterans Memorial Park	City of Clarksburg	9/20/2013	\$100,000
Pool Park Complex	Pleasants County Parks & Rec. Commission	9/20/2013	\$100,000

Date: March 2014

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
1,784	\$76,563,525	\$15,000,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$762,714	\$2,342,000
FY13	\$39.9 million **	\$722,820	\$2,202,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Abendschein Park Development	City of Oak Creek	8/13/2012	\$202,965
Simmons Island Park Boardwalk	City of Kenosha	8/3/2012	\$250,026
Wyalusing State Park-Homestead Campground Shower	Dept. of Natural Resources	6/4/2012	\$250,837

Date: March 2014

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LWCF STATE ASSISTANCE AT WORK IN THE STATE

All data provided by National Park Service (NPS)

Total number of projects funded in state by LWCF State Assistance 1965-2013	Total funding provided to the state from LWCF State Assistance 1965-2013	2012 Unmet Need
839	\$34,514,777	\$500,000

The chart below shows how the state has fared in recent years and the impact to the state through a 40% allocation.

	Amount Appropriated to the State Assistance Program	State allocation	What state would have received with 40% allocation
FY12	\$45 million*	\$371,027	\$1,136,000
FY13	\$39.9 million **	\$351,620	\$1,077,000

LWCF appropriations totalled \$322.5 million in FY12 and \$305.4 million in FY13. *Source: www.doi.gov/budget/upload/LWCFRECEIPTS.xls*

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PROJECTS FUNDED BY LWCF STATE ASSISTANCE:

Project	Recipient	Date Approved	Amount
Undine Park Splash Pad – Phase 2	City of Laramie	8/24/2012	\$58,075
West View Park	City of Moorcroft	8/23/2012	\$90,916
Holliday Park Expansion	City of Cheyenne	8/23/2012	\$31,193

Date: March 2014

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Table 1: Inventory
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Inventory pertains to the real property assets of a state park system, i.e. the various areas of land and water managed directly by the state parks agency. Inventory is measured in terms of number of areas and total acreage.

STATE	Parks			Recreation Areas			Natural Areas		
	Number	Operating	Acreage	Number	Operating	Acreage	Number	Operating	Acreage
Alabama	22	22	48,164	-	-	-	-	-	-
Alaska	48	48	2,998,258	80	80	337,874	1	1	49,320
Arizona	14	14	21,915	1	1	686	3	2	29,869
Arkansas	10	10	23,668	19	19	10,295	2	2	17,457
California	88	88	1,167,149	105	105	344,016	16	16	71,135
Colorado	27	26	122,547	16	16	97,838	116	92	176,848
Connecticut	42	42	23,124	-	-	-	48	48	9,812
Delaware	16	16	20,411	2	2	260	13	6	4,917
Florida	52	56	262,303	34	34	28,133	34	36	369,660
Georgia	49	49	84,569	-	-	-	-	-	-
Hawaii	16	16	18,447	12	12	1,433	1	1	6,175
Idaho	19	19	33,083	-	-	-	4	4	13,723
Illinois	44	44	77,523	22	22	62,371	117	117	48,906
Indiana	24	25	63,126	1	-	700	-	-	-
Iowa	59	59	42,279	12	12	14,445	-	-	-
Kansas	25	25	32,900	-	-	-	-	-	-
Kentucky	17	17	29,997	23	23	12,427	-	-	-
Louisiana	29	22	34,124	-	-	-	6	1	7,002
Maine	13	13	28,123	77	62	28,744	17	11	38,820
Maryland	66	66	134,539	-	-	-	-	-	-
Massachusetts	85	79	65,097	4	4	6,600	-	-	-
Michigan	69	64	184,819	236	236	105,816	5	5	1,339
Minnesota	66	66	258,007	9	9	25,754	-	-	-
Mississippi	24	24	23,891	-	-	-	1	1	700
Missouri	51	48	143,684	-	-	-	-	-	-
Montana	54	54	44,235	-	-	-	-	-	-
Nebraska	8	8	31,680	59	59	101,394	-	-	-
Nevada	13	13	82,185	6	6	57,699	-	-	-
New Hampshire	34	34	63,340	19	18	13,581	18	18	6,466
New Jersey	39	39	129,427	3	3	6,331	9	8	1,523
New Mexico	35	35	189,216	-	-	-	1	1	5,624
New York	180	180	334,339	332	332	31,101	1,369	1,369	2,927,075
North Carolina	35	34	155,556	4	4	13,256	20	3	23,896
North Dakota	13	13	14,224	9	8	3,230	9	15	4,323
Ohio	74	74	173,887	-	-	-	-	-	-
Oklahoma	31	31	66,973	3	3	2,418	1	1	640
Oregon	51	49	59,768	74	71	8,778	32	26	14,678
Pennsylvania	113	113	290,247	-	-	-	3	3	2,241
Rhode Island	27	24	8,897	-	-	-	-	-	-
South Carolina	41	41	86,370	-	-	-	-	-	-
South Dakota	13	13	76,980	43	43	14,790	5	5	2,370
Tennessee	40	40	127,470	-	-	-	4	4	35,417
Texas	76	74	523,142	-	-	-	8	7	100,189
Utah	42	42	147,652	2	2	300	-	-	-
Vermont	69	52	51,275	-	-	-	33	33	19,285
Virginia	36	36	66,639	-	-	-	-	-	-
Washington	119	118	98,984	20	14	10,716	12	7	1,509
West Virginia	24	24	80,337	-	-	-	2	2	262
Wisconsin	61	59	75,580	8	8	18,453	-	-	-
Wyoming	11	11	116,195	1	1	1,009	-	-	-
Total	2,214	2,169	9,036,345	1,236	1,209	1,360,447	1,910	1,845	3,991,181

Table 3A: Visitation and Use - Attendance
(page 2 of 7)

STATE	Total of All Areas		
	Day	Overnight	Total
Alabama	3,456,559	1,162,709	4,619,268
Alaska	3,950,144	688,814	4,638,958
Arizona	1,638,583	672,161	2,310,744
Arkansas	7,251,133	833,364	8,084,497
California	68,780,955	6,776,332	75,557,287
Colorado	9,725,998	2,222,402	11,948,400
Connecticut	8,005,543	279,733	8,285,276
Delaware	4,795,817	241,526	5,037,343
Florida	24,689,379	2,482,727	27,172,106
Georgia	6,462,097	1,036,379	7,498,476
Hawaii	13,968,607	63,120	14,031,727
Idaho	4,777,250	230,886	5,008,136
Illinois	39,422,003	742,626	40,164,629
Indiana	13,681,243	3,115,209	16,796,452
Iowa	16,335,146	855,159	17,190,305
Kansas	6,214,573	442,708	6,657,281
Kentucky	5,906,989	979,665	6,886,654
Louisiana	1,061,500	685,912	1,747,412
Maine	2,320,686	237,430	2,558,116
Maryland	9,557,326	770,070	10,327,396
Massachusetts	29,356,609	662,694	30,019,303
Michigan	18,986,148	4,339,204	23,325,352
Minnesota	7,874,598	982,973	8,857,571
Mississippi	439,187	689,775	1,128,962
Missouri	16,444,376	2,092,728	18,537,104
Montana	1,829,089	297,759	2,126,848
Nebraska	12,059,809	545,151	12,604,960
Nevada	3,008,620	208,505	3,217,125
New Hampshire	958,537	169,610	1,128,147
New Jersey	15,380,627	140,719	15,521,346
New Mexico	1,366,970	2,481,162	3,848,132
New York	58,073,966	2,772,689	60,846,655
North Carolina	14,445,293	326,675	14,771,968
North Dakota	913,622	234,623	1,148,245
Ohio	40,499,439	2,367,061	42,866,500
Oklahoma	7,479,196	1,303,703	8,782,899
Oregon	43,815,369	2,470,526	46,285,895
Pennsylvania	36,401,192	1,598,498	37,999,690
Rhode Island	1,142,393	91,384	1,233,777
South Carolina	7,330,153	400,669	7,730,822
South Dakota	6,856,800	951,256	7,808,056
Tennessee	30,523,097	1,540,033	32,063,130
Texas	4,461,762	2,300,741	6,762,503
Utah	2,759,121	777,583	3,536,704
Vermont	552,777	409,166	961,943
Virginia	7,942,721	1,095,179	9,037,900
Washington	31,567,608	2,229,051	33,796,659
West Virginia	7,043,021	660,610	7,703,631
Wisconsin	14,939,338	586,681	15,526,019
Wyoming	3,494,988	422,519	3,917,507
Total	679,947,957	59,667,859	739,615,816